

# 124th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., 21-25 June 1999

Provisional Agenda Item 7.1

CE124/23 (Eng.) 10 May 1999 ORIGINAL: ENGLISH

#### AMENDMENTS TO THE PASB STAFF RULES

In accordance with the provisions of Staff Rule 020, the Director submits to the Executive Committee, as annex to this document, for confirmation, the amendments to the Staff Rules he has made since the 122nd Session.

These revisions are in line with those adopted by the Executive Board of the World Health Organization at its 103rd Session (Resolutions EB103.R15 and EB103.R16) and are in compliance with paragraph 2 of Resolution CE59.R19 adopted by the Executive Committee at its 59th Session (1968), which requested the Director to continue to introduce changes as he deems necessary to maintain close similarity between the provisions of the Staff Rules of the Pan American Sanitary Bureau (PASB) and those of the World Health Organization (WHO).

The amendments presented result from decisions taken by the United Nations General Assembly at its fifty-third session on the basis of recommendations made by the International Civil Service Commission (ICSC), in accordance with United Nations common system arrangements.

The amendments implement the results of periodic updates by the Commission, based on established methodologies. The annex to this document contains the text of the amended Staff Rules. The effective dates of these changes are 1 January 1999 and 1 March 1999, as appropriate.

The budgetary implications of the amendments in the 1998-1999 biennium include a minimum additional cost under the regular budget, which will have to be met from the appropriate allocations established.

The Committee is invited to consider a draft resolution which confirms the amendments contained in this document, modifies the remuneration of staff in ungraded posts, and recommends to the 41st Directing Council modification of the remuneration of the Director.

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## 1. Schedule of Salaries for the Professional and Higher-graded Categories

The United Nations General Assembly approved, with effect from 1 March 1999, the revised base/floor salary scale for the professional and higher-graded categories, incorporating an increase of 2.48% through the consolidation of post adjustment classes into the net base salary, on a "no loss-no gain" basis. Changes will also be required to the schedule of staff assessment rates for professional and higher-graded staff.

Staff Rules 330.1.1 and 330.2 have been modified accordingly.

## 2. Salaries of the Deputy Director and Assistant Director, and of the Director

As a consequence of the revision of the base/floor salary scale for professional and higher-graded categories described above, modifications in the salaries of the posts of Deputy Director, Assistant Director, and Director should also be made.

Since 1962 it has been the policy of the Executive Committee to set the salary of the Deputy Director at the level of other WHO Regional Directors and that of the Assistant Director at \$1,000 less.

Considering that PASB Staff Regulation 3.1 states: "The salaries for the Deputy Director and Assistant Director shall be determined by the Director of the Bureau with the approval of the Executive Committee," the Committee may wish to follow this practice and adjust the annual net salary of the Deputy Director to \$95,995 per annum at dependency rate and \$86,926 per annum at single rate, and that of the Assistant Director to \$94,995 per annum at dependency rate and \$85,926 per annum at single rate, effective 1 March 1999.

The 20th Directing Council, in operative paragraph 2 of Resolution CD20.R20, requested "the Executive Committee, in case of any future adjustments in respect of professional and ungraded categories of posts, to make recommendations to the Conference or the Directing Council concerning the appropriate level of the salary of the Director."

Since 1969, the practice of the Governing Bodies of PAHO has been to maintain the salary of the Director at the USG level of the UN system salary scale, which in the past WHO structure corresponded to the WHO Deputy Director-General.

The Executive Committee, following this guide, may wish to recommend to the 41st Directing Council that it adjust the annual net salary of the Director to \$104,662 per annum at dependency rate and \$94,190 per annum at single rate, effective 1 March 1999.

The above changes are also on the basis of the "no loss-no gain" formula.

## 3. Dependents' Allowances

With respect to the professional and higher-graded categories of staff, the children's allowance has been increased from \$1,510 to \$1,730 and the secondary dependent's allowance from \$540 to \$619. The allowance for disabled children, being double the children's allowance, has been increased from \$3,020 to \$3,460, all increases coming into effect on 1 January 1999.

Staff Rules 340.1, 340.2, and 340.3 have been amended accordingly.

#### 4. Education Grant

As a result of a proposed change in the method for computing the reimbursement of additional boarding costs at locations where educational facilities are not available, the International Civil Service Commission is recommending a change in the dollar amount as expressed in the Staff Rule and establishment of amounts in certain other currencies. Amended Rules 350.1 and 350.2.2 are shown in the Annex.

## 5. Budgetary Implications

The budgetary implications of the above changes, which are minimal for all sources, will be met, in the regular budget, from the allocations established for the biennium 1998-1999.

## **6.** Action by the Executive Committee

In the light of these revisions the Committee may wish to consider the following:

Proposed Resolution

#### THE 124th SESSION OF THE EXECUTIVE COMMITTEE.

Having considered the amendments to the Staff Rules of the Pan American Sanitary Bureau submitted by the Director in the Annex to Document CE124/23;

Taking into account the actions of the Fifty-second World Health Assembly related to the remuneration of the Regional Directors and Senior Advisors and the Director-General:

Bearing in mind the provisions of Staff Rule 020 and Staff Regulation 3.1 of the Pan American Sanitary Bureau, and Resolution CD20.R20 of the 20<sup>th</sup> Directing Council; and

Recognizing the need for uniformity of conditions of employment of PASB and WHO staff,

#### **RESOLVES:**

- 1. To confirm the amendments to the Staff Rules of the Pan American Sanitary Bureau submitted by the Director in the Annex to Document CE124/23:
- (a) with effect from 1 January 1999 concerning the dependent's allowances for the professional and higher-graded categories of staff;
- (b) with effect from the school year in force on 1 January 1999 concerning the education grant;
- (c) with effect from 1 March 1999 concerning the salary scale and the rates of staff assessment for use in conjunction with gross base salaries applicable to staff in the professional and higher-graded categories.
- 2. To establish, effective 1 March 1999:
- (a) the annual net salary of the Deputy Director at \$95,995 at dependency rate and \$86,926 at single rate;
- (b) the annual net salary of the Assistant Director at \$94,995 at dependency rate and \$85,926 at single rate.
- 3. To recommend to the 41<sup>st</sup> Directing Council that it establish the annual net salary of the Director at \$104,662 at dependency rate and \$94,190 at single rate, effective 1 March 1999.

Annex

## **Text of the Amended Staff Rules**

## 330. SALARIES

330.1 Gross base salaries shall be subject to the following assessments:

## For professional and higher-graded staff:

	Assessment percentage				
	Rate with	Rate without			
Amounts per year	dependents*	dependents*			
	(*as defined in Rules 3	10.5.1 and 310.5.2)			
First US\$ 15,000	9.0	11.8			
Next US\$ 5,000	18.1	24.4			
Next US\$ 5,000	21.5	26.9			
Next US\$ 5,000	24.9	31.4			
Next US\$ 5,000	27.9	33.4			
Next US\$ 10,000	30.1	35.6			
Next US\$ 10,000	31.8	38.2			
Next US\$ 10,000	33.5	38.8			
Next US\$ 10,000	34.4	39.7			
Next US\$ 15,000	35.3	40.7			
Next US\$ 20,000	36.1	43.9			
Remaining assessable payments	37.0	47.2			

<sup>330.2</sup> The following schedule of annual gross and net base salaries shall apply to all professional category and directors' posts:

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STEPS

Level		I US\$	II US\$	III US\$	IV US\$	V US\$	VI US\$	VII US\$	VIII US\$	IX US\$	X US\$	XI US\$	XII US\$	XIII US\$	XIV US\$	XV US\$	124/23 1ex
P-1	Gross Net D Net S	36 422 30 044 28 341	37 791 31 001 29 222	39 157 31 956 30 102	40 525 32 912 30 983	41 891 33 867 31 863	43 258 34 822 32 743	44 627 35 779 33 625	46 018 36 734 34 494	47 418 37 689 35 359	48 820 38 645 36 226						(Eng.)
P-2	Gross Net D Net S	47 805 37 953 35 598	49 265 38 949 36 501	50 721 39 942 37 401	52 180 40 937 38 302	53 636 41 930 39 202	55 098 42 925 40 105	56 594 43 920 41 021	58 087 44 913 41 934	59 585 45 909 42 851	61 080 46 903 43 766	62 573 47 896 44 680	64 071 48 892 45 596				
P-3	Gross Net D Net S	59 386 45 777 42 730	61 057 46 888 43 752	62 731 48 001 44 776	64 400 49 111 45 798	66 088 50 224 46 821	67 782 51 335 47 843	69 477 52 447 48 865	71 174 53 560 49 888	72 867 54 671 50 909	74 564 55 784 51 932	76 275 56 895 52 951	77 994 58 007 53 970	79 711 59 118 54 989	81 430 60 230 56 008	83 148 61 342 57 027	
P-4	Gross Net D Net S	72 631 54 516 50 767	74 438 55 701 51 856	76 257 56 883 52 940	78 085 58 066 54 024	79 917 59 251 55 111	81 743 60 433 56 194	83 573 61 617 57 279	85 403 62 801 58 364	87 232 63 984 59 448	89 060 65 167 60 533	90 898 66 349 61 594	92 756 67 536 62 636	94 606 68 718 63 674	96 459 69 902 64 713	98 311 71 986 65 753	
P-5	Gross Net D Net S	88 099 64 545 59 963	89 975 65 759 61 075	91 875 66 973 62 142	93 775 68 187 63 208	95 674 69 401 64 273	97 571 70 613 65 337	99 471 71 827 66 403	101 371 73 041 67 469	103 269 74 254 68 534	105 169 75 468 69 600	107 067 76 681 70 665	108 966 77 894 71 730	110 878 79 108 72 773			- 2 -
P-6/ D-1	Gross Net D Net S	99 848 72 068 66 615	101 948 73 410 67 793	104 047 74 751 68 970	106 142 76 090 70 146	108 243 77 432 71 324	110 346 78 773 72 493	112 476 80 115 73 617	114 605 81 456 74 741	116 732 82 796 75 864							
D-2	Gross	112 824	115 311	117 797	120 283	122 768	125 256										

83 467

76 427

Net D

Net S

80 334

73 801

81 901

75 114

85 033

77 739

86 599

79 052

88 166

80 365

D S =Rate applicable to staff members with a dependent spouse or dependent child. =Rate applicable to staff members with no dependent spouse or dependent child.

#### 340. DEPENDENTS' ALLOWANCES

A staff member in a post of professional or higher grade, except for short-term staff members appointed under Rule 1320 or consultants appointed under Rule 1330, is entitled to a dependent's allowance for dependents as defined in Rule 310.5, to be paid as follows:

- 340.1 **US\$ 1,730** per annum for a child, except that in cases where there is no dependent spouse the first dependent child is not entitled to an allowance. The entitlement shall be reduced by the amount of any benefit paid from any other public source by way of social security payments, or under public law, by reason of such child.
- 340.2 **US\$ 3,460** per annum for a child who is physically or mentally incapacitated subject to the conditions defined in Rule 340.1 except that if the staff member has no dependent spouse and receives the "with dependent" rate of net salary by virtue of such child, an allowance of **US\$ 1,730** shall be payable.

340.3	US\$ 619	per year	for a	father,	mother,	brother	or sister.
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### 350. EDUCATION GRANT

350.1 An internationally recruited staff member shall be entitled to an education grant, except as indicated in Rule 350.3. The amount of the grant payable under this Rule shall be 75% of the education expenses actually incurred and admissible under Rule 350.2. The maximum grant per child per year shall not exceed a total payment of US\$9,750 or, for expenses incurred in certain currencies as determined by the Director on the basis of procedures agreed among the international organizations concerned, an amount established in those currencies. For staff members at certain designated official stations, the amount of the grant in respect of primary and secondary education shall be increased by an additional amount corresponding to 100% of boarding costs up to US\$ 4,746 per child per year or, for expenses incurred in certain local currencies as determined by the Director on the basis of procedures agreed among the international organizations concerned, an amount established in those currencies.

## 350.2 This grant is payable for:

The cost of full-time attendance at an educational institution outside the country or area of the official station, including the cost of board if provided by the institution. Where board is not provided by the institution, a flat amount is paid in lieu. The flat amount per child per year shall be US\$ 3,164 or, for expenses incurred in certain currencies as determined by the Director on the basis of procedures agreed among the international organizations concerned, an amount established in those currencies. For staff members at certain designated official stations the flat amount in respect of primary and secondary education is US\$ 4,746, or for expenses incurred in certain currencies as determined by the Director on the basis of procedures agreed among the international organizations concerned, an amount established in those currencies.