



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



124th SESSION OF THE EXECUTIVE COMMITTEE

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Provisional Agenda Item 5.1

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PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR THE FINANCIAL PERIOD 2000-2001

In accordance with Financial Regulation 3.4, the Director has the honor to submit to the Executive Committee the proposed program budget of the Pan American Health Organization for the financial period 2000-2001, contained in *Official Document 290* (distributed separately). A preliminary version of the program budget was presented to the Subcommittee on Planning and Programming at its 32nd Session in March 1999. The discussions at the Subcommittee were taken into consideration in preparing the proposal contained in *Official Document 290*. The Executive Committee, in accordance with Article 14.C of the PAHO Constitution, is requested to consider the proposed program budget and make recommendations on it.