RESOLUTION

CE128.R15

APPROPRIATION AND ASSESSMENTS FOR THE PAN AMERICAN HEALTH ORGANIZATION FOR 2002-2003

THE 128th SESSION OF THE EXECUTIVE COMMITTEE,

Having considered the report of the Subcommittee on Planning and Programming (Document CE128/5);

Having examined the proposed program budget of the Pan American Health Organization for the financial period 2002-2003 contained in Official Document 296;

Noting with satisfaction the efforts of the Director to prepare the proposed program budget in a climate of continuing fiscal difficulty;

Further noting with satisfaction the transparency of the budget document and its continued emphasis on programs and expected results; and

Bearing in mind Article 14.C of the Constitution of the Pan American Health Organization and Article III, paragraphs 3.5 and 3.6, of the PAHO Financial Regulations,

RESOLVES:

1. To thank the Subcommittee on Planning and Programming for its preliminary review of and report on the proposed program budget.
2. To express appreciation to the Director for the attention given to cost savings and the strengthening of programs in his development of the program budget.

3. To recommend to the 43rd Directing Council that it consider the proposed program budget of the Pan American Health Organization for the financial period 2002-2003 as presented in *Official Document 296*, in light of and guided by the comments made by Members of the Executive Committee, and adopt the required appropriation and assessment resolutions.

*(Eighth meeting, 28 June 2001)*