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Provisional Agenda Item 4.2

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PERFORMANCE ASSESSMENT REPORT OF THE BIENNIAL PROGRAM BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION, 2004-2005

Please note that paragraph 4 of the document should read as follows:

4. Although the portion of the PAHO budget funded by assessed contributions from Member States increased by 1.7%, the total PAHO budget remained unchanged given the reduction in estimated miscellaneous income in the same dollar amount. The regular budget share received from WHO decreased by 2.6%. This resulted in the first-ever nominal decrease put forth by a PAHO Director for the combined PAHO/WHO regular budget.

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