



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



138th SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 19-23 June 2006

Provisional Agenda Item 5.1

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14 June 2006
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information, a revised report on the status of quota contributions as of 12 June 2006 is presented herewith.

Annexes

PAN AMERICAN HEALTH ORGANIZATION
STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER , PARTICIPATING AND ASSOCIATE STATES

AS OF 12 JUNE 2006

U.S. DOLLARS

MEMBER	2001	2002	2003	2004	2005	2006	BALANCE DUE 1/1/2006	COLLECTED in 2006	BALANCE DUE
ANTIGUA AND BARBUDA						17.324	17.324	0	17.324
ARGENTINA (2)	2.572.828	4.170.569	4.170.569	4.244.035	4.244.035	4.244.036	23.646.072	5.860.260	17.785.812
BAHAMAS						60.630	60.630	52.572	8.058
BARBADOS						69.290	69.290	69.290	0
BELIZE						25.984	25.984	25.984	0
BOLIVIA					57.210	60.630	117.840	60.630	57.210
BRAZIL					6.988.625	7.405.411	14.394.036	4.936.687	9.457.349
CANADA (3)						10.730.367	10.730.367	0	10.730.367
CHILE				250.000	467.710	467.710	1.185.420	717.710	467.710
COLOMBIA (3)					610.665	814.163	1.424.828	1.418.000	6.828
COSTA RICA					103.119	112.597	215.716	73.451	142.265
CUBA (4)				479.714	632.867	632.867	1.745.448	678.720	1.066.728
DOMINICA (1)			17.024	17.324	17.324	17.324	68.996	0	68.996
DOMINICAN REPUBLIC (4)				1.345	155.904	155.904	313.153	187.320	125.833
ECUADOR						155.904	155.904	155.904	0
EL SALVADOR						60.630	60.630	0	60.630
FRANCE						251.178	251.178	0	251.178
GRENADA						25.984	25.984	0	25.984
GUATEMALA						112.597	112.597	112.597	0
GUYANA						17.324	17.324	1.065	16.259
HAITI						60.630	60.630	0	60.630
HONDURAS					17.483	60.630	78.113	0	78.113
JAMAICA				110.069	155.904	155.904	421.877	0	421.877
MEXICO				3.049.502	5.266.070	5.266.070	13.581.642	13.532.254	49.388
NETHERLANDS						77.951	77.951	77.951	0
NICARAGUA						60.630	60.630	60.630	0
PANAMA					63.743	112.597	176.340	42.333	134.007
PARAGUAY				142.424	155.904	155.904	454.232	149.643	304.589
PERU (2)			325.310	355.113	355.113	355.113	1.390.649	0	1.390.649
PUERTO RICO					97.015	97.015	194.030	97.015	97.015
SAINT KITTS AND NEVIS						17.324	17.324	17.324	0
SAINT LUCIA					34	25.984	26.018	26.018	0
SAINT VINCENT AND THE GRENADINES						17.324	17.324	0	17.324
SURINAME (2)		31.923	59.580	60.630	60.630	60.630	273.393	90.000	183.393
TRINIDAD AND TOBAGO						155.904	155.904	155.904	0
UNITED KINGDOM						51.967	51.967	47.264	4.703
UNITED STATES (3)					18.786.511	56.608.759	75.395.270	14.252.000	61.143.270
URUGUAY (1)			221.295	225.194	225.194	225.194	896.877	0	896.877
VENEZUELA (3)					2.774.616	2.771.616	5.546.232	0	5.546.232
TOTAL	2.572.828	4.202.492	4.793.778	8.935.350	41.235.676	91.775.000	153.515.124	42.898.526	110.616.598

(1) COUNTRIES SUBJECT TO ARTICLE 6.B

(2) COUNTRIES WITH DEFERRED PAYMENT PLAN AND SUBJECT TO ARTICLE 6.B

(3) COUNTRIES SUBJECT TO ADJUSTMENT FOR TAX EQUALIZATION FUND

(4) COUNTRIES WITH DEFERRED PAYMENT PLAN NOT SUBJECT TO ARTICLE 6.B

	BALANCE DUE 1/1/2006	COLLECTED IN 2006	BALANCE DUE
CONTRIBUTIONS FOR 2006	91.775.000	6.859.977	84.915.023
PRIOR YEARS (2001-2005)	61.740.124	36.038.549	25.701.575

Advance payments for year 2007

Barbados: 110

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 12 JUNE 2006 - U.S. DOLLARS -				
COUNTRY	PAYMENT RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2006
ANTIGUA AND BARBUDA				
ARGENTINA	21 II 06	5.860.260	5.860.260	
BAHAMAS	Advance payment 17 I 06	25.761 26.811		25.761 26.811
BARBADOS	19 V 06	69.290		69.290
BELIZE	16 II 06	25.984		25.984
BOLIVIA	3 IV 06	60.630	57.210	3.420
BRAZIL	12 V 06 30 V 06 2 VI 06	2.129.900 1.861.288 945.499	2.129.900 1.861.288 945.499	
CANADA				

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 12 JUNE 2006 - U.S. DOLLARS -				
COUNTRY	PAYMENT RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2006
CHILE	10 I 06	717.710	717.710	
COLOMBIA	25 V 06	1.418.000	610.665	807.335
COSTA RICA	13 III 06 30 III 06 11 V 06	17.474 22.145 33.832	17.474 22.145 33.832	
CUBA	24 I 06 24 I 06 24 I 06 3 II 06 9 III 06 9 V 06 12 V 06 29 V 06	84.000 84.000 84.000 90.720 84.000 84.000 84.000 84.000	84.000 84.000 84.000 90.720 84.000 84.000 84.000 84.000	
DOMINICA				
DOMINICAN REPUBLIC	17 II 06	187.320	157.249	30.071
ECUADOR	14 II 06 20 III 06 5 IV 06 12 V 06	33.333 12.992 12.992 96.587		33.333 12.992 12.992 96.587
EL SALVADOR				

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COUNTRY	PAYMENT RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2006
FRANCE				
GRENADA				
GUATEMALA	Advance payment 4 IV 06	162 112.435		162 112.435
GUYANA	Advance payment	1.065		1.065
HAITI				
HONDURAS				
JAMAICA				
MEXICO	13 II 06 9 III 06	212.871 13.319.383	212.871 8.102.701	5.216.682

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 12 JUNE 2006 - U.S. DOLLARS -				
COUNTRY	PAYMENT RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2006
NETHERLANDS	16 II 06	77.951		77.951
NICARAGUA	24 I 06	60.630		60.630
PANAMA	19 I 06 27 I 06 2 III 06 5 V 06	16.282 8.141 8.141 9.769	16.282 8.141 8.141 9.769	
PARAGUAY	21 IV 06	149.643	149.643	
PERU				
PUERTO RICO	13 I 06	97.015	97.015	
SAINT KITTS AND NEVIS	23 I 06	17.324		17.324
SAINT LUCIA	4 I 06	26.018	34	25.984

PAN AMERICAN HEALTH ORGANIZATION DETAIL OF RECEIPT AND APPLICATION OF QUOTA PAYMENTS FOR THE PERIOD 1 JANUARY TO 12 JUNE 2006 - U.S. DOLLARS -				
COUNTRY	PAYMENT RECEIVED	AMOUNT	PAYMENTS APPLIED	
			PRIOR YEARS	2006
SAINT VINCENT AND THE GRENADINES				
SURINAME	24 IV 06	90.000	90.000	
TRINIDAD AND TOBAGO	Advance payment 18 IV 06	105.993 49.911		105.993 49.911
UNITED KINGDOM	Advance payment 24 I 06 BER 6 II 06 ANG 7 III 06 TCA	18.369 25.256 1.143 2.496		18.369 25.256 1.143 2.496
UNITED STATES OF AMERICA	23 V 06	14.252.000	14.252.000	
URUGUAY				
VENEZUELA				
TOTAL		42.898.526	36.038.549	6.859.977