RESOLUTION

CE140.R7

PROPOSED STRATEGIC PLAN 2008-2012

THE 140th SESSION OF THE EXECUTIVE COMMITTEE,

Having considered the proposed Strategic Plan 2008-2012 presented by the Director (Official Document 328);

Acknowledging the briefing provided by the President of the Subcommittee on Program, Budget and Administration (SPBA); and

Anticipating that the Bureau will take into consideration the comments of the Executive Committee in the finalization of the Strategic Plan,

RESOLVES:

To recommend to the 27th Pan American Sanitary Conference the adoption of a resolution along the following lines:

THE 27th PAN AMERICAN SANITARY CONFERENCE,

Having considered the proposed Strategic Plan 2008-2012 presented by the Director (Official Document 328);

Noting that the Strategic Plan provides a flexible multi-biennial framework to guide and ensure continuity in the preparation of program budgets and operational plans over three biennia, and that the Strategic Plan responds to the Health Agenda for the Americas and to the Eleventh General Programme of Work and the Medium-term Strategic Plan of the World Health Organization;

Welcoming the cross-cutting nature of the strategic objectives that create synergies and promote collaboration between different programs by capturing the multiple links among determinants of health, health outcomes, health policies, systems and technologies;
Acknowledging that the Strategic Plan is a comprehensive sum of the results that the Pan American Sanitary Bureau aims to achieve, and that future performance reporting on the implementation of this Strategic Plan will constitute the principle means of programmatic accountability to Member States;

Applauding the advance in transparency and results-based planning that this Strategic Plan represents; and

Recognizing the need of the Bureau to channel its efforts and resources towards collective regional health priorities in order to help ensure that all the peoples of the Region enjoy optimal health;

RESOLVES:

1. To approve the proposed Strategic Plan 2008-2012 (Official Document 328),

2. To call upon Member States to identify their role and actions to be taken in order to achieve the strategic objectives contained in the Strategic Plan.

3. To invite concerned organizations of the United Nations and Inter-American systems, international development partners, international financial institutions, non-governmental organizations, and private sector and other entities to consider their contribution in supporting the strategic objectives contained in the Strategic Plan.

4. To review the Strategic Plan 2008–2012 every two years in conjunction with the proposed biennial program budgets with a view to revising the Strategic Plan, including its indicators and targets, as may be necessary.

5. To request the Director to:

(a) Report on implementation of the Strategic Plan through biennial performance assessment reports;

(b) Use the Strategic Plan in providing strategic direction for the Organization during the period 2008–2012 in order to advance the Health Agenda for the Americas and the global health agenda contained in the WHO Eleventh General Programme of Work;

(c) Recommend to the Directing Council, through the Executive Committee, with the proposed biennial program budgets 2010-2011 and 2012-2013, revisions to the Strategic Plan as may be necessary.

(Sixth meeting, 27 June 2007)