

COUNTRY PROGRAMS

The country technical cooperation plans were prepared together with the national authorities and other counterparts of the health sector in each country. These Biennial Workplans respond to the national health status and to the directives of the national health agendas, as well as to the country cooperation strategies agreed upon with the Member States (in those countries where the Country Cooperation Strategy–CCS has been developed). The subregional, regional and global commitments mandates were also taken into account, in particular, the Health Agenda for the Americas.

In preparation of the Biennial Workplans, a results-based management approach was taken, identifying first the priority issues or problem areas and their respective causes, followed by the identification of the areas of intervention on the basis of the resources and problem-solving ability of the Pan American Sanitary Bureau as well as the participation of other members or interested parties. Finally, interventions expressed as Office Specific Expected Results, were created and linked to the Region-wide Expected Results and Strategic Objectives of the Strategic Plan of PAHO 2008-2012.

In this section a budget table by Strategic Objective is presented for each country. The budget allocated to each Strategic Objective is indicative of the investment required to address each of the priority areas. Additional programmatic information, including the Situation Analysis in the country, the Technical Cooperation Strategy, and the specific activities required to achieve the Expected Results and Strategic Objectives, are available in the individual Biennial Workplans of PAHO/WHO country offices.

ANTIGUA AND BARBUDA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	29,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	11,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	45,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	50,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	5,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	15,000
SO.10	To improve the organization, management and delivery of health services	30,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	24,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	47,000
SO.14	To extend social protection through fair, adequate and sustainable financing	10,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	208,600
Total Resources		474,600

ARGENTINA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	361,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	80,200
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	120,200
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	391,400
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	50,200
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	201,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	115,300
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	140,200
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	85,000
SO.10	To improve the organization, management and delivery of health services	201,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	382,800
SO.12	To ensure improved access, quality and use of medical products and technologies	35,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	70,000
SO.14	To extend social protection through fair, adequate and sustainable financing	100,500
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,634,600
Total Resources		3,968,400

BAHAMAS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	169,500
SO.02	To combat HIV/AIDS, tuberculosis and malaria	259,800
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	169,500
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	10,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	109,700
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	53,200
SO.10	To improve the organization, management and delivery of health services	108,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	69,800
SO.12	To ensure improved access, quality and use of medical products and technologies	38,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	30,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	564,300
Total Resources		1,582,200

BARBADOS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	49,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	16,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	58,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	50,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	3,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	32,000
SO.10	To improve the organization, management and delivery of health services	50,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	35,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	85,000
SO.14	To extend social protection through fair, adequate and sustainable financing	10,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	277,000
Total Resources		665,000

BELIZE

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	118,100
SO.02	To combat HIV/AIDS, tuberculosis and malaria	115,200
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	85,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	32,500
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	44,900
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	14,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	29,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	46,600
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	32,000
SO.10	To improve the organization, management and delivery of health services	124,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	111,300
SO.12	To ensure improved access, quality and use of medical products and technologies	88,800
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	83,800
SO.14	To extend social protection through fair, adequate and sustainable financing	171,600
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	873,800
Total Resources		1,971,900

BOLIVIA

SO	Strategic Objectives	Total Resources
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,204,200
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	340,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	30,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	398,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	275,000
SO.10	To improve the organization, management and delivery of health services	570,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	674,200
SO.12	To ensure improved access, quality and use of medical products and technologies	79,300
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	80,000
SO.14	To extend social protection through fair, adequate and sustainable financing	641,500
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	215,200
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	1,961,900
Total Resources		6,470,200

BRAZIL

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	687,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	541,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	38,600
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	77,300
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	916,600
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	119,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	115,900
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	386,600
SO.10	To improve the organization, management and delivery of health services	136,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	773,800
SO.12	To ensure improved access, quality and use of medical products and technologies	154,600
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	266,400
SO.14	To extend social protection through fair, adequate and sustainable financing	182,400
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	3,238,500
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	4,623,100
Total Resources		12,258,400

CANADA

SO	Strategic Objectives	Total Resources
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	680,000
Total Resources		680,000

Note: The purpose of technical cooperation with Canada is to address the needs and promote the participation of Canada in global and international health, including facilitating the participation of Canada in PAHO's regional programs and making Canadian-based resources and expertise available to other countries worldwide in the Americas. The primary counterpart of the Pan American Sanitary Bureau is Health Canada. In addition, the Bureau works directly with other Canadian offices and agencies.

CHILE

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	129,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	115,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	103,900
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	51,900
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	286,600
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	307,700
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	52,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	103,800
SO.10	To improve the organization, management and delivery of health services	378,700
SO.11	To strengthen leadership, governance and the evidence base of health systems	293,900
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	237,500
SO.14	To extend social protection through fair, adequate and sustainable financing	148,800
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	766,000
Total Resources		2,975,600

COLOMBIA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,640,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	550,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	2,135,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	640,800
SO.10	To improve the organization, management and delivery of health services	442,300
SO.11	To strengthen leadership, governance and the evidence base of health systems	982,100
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	357,200
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	2,016,000
Total Resources		8,764,200

COSTA RICA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	713,600
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	483,900
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	698,800
SO.10	To improve the organization, management and delivery of health services	691,100
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	984,300
Total Resources		3,571,700

CUBA

SO	Strategic Objectives	Total Resources
SO.02	To combat HIV/AIDS, tuberculosis and malaria	40,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	150,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	914,200
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	132,100
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	310,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	112,200
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	80,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	70,000
SO.10	To improve the organization, management and delivery of health services	470,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	70,000
SO.12	To ensure improved access, quality and use of medical products and technologies	40,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	100,000
SO.14	To extend social protection through fair, adequate and sustainable financing	50,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	956,500
Total Resources		3,495,000

DOMINICA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	27,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	13,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	50,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	60,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	4,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	21,000
SO.10	To improve the organization, management and delivery of health services	45,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	28,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	70,000
SO.14	To extend social protection through fair, adequate and sustainable financing	10,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	220,600
Total Resources		548,600

DOMINICAN REPUBLIC

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	319,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	142,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	25,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	301,600
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	113,600
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	160,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	100,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	242,400
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	39,000
SO.10	To improve the organization, management and delivery of health services	316,600
SO.11	To strengthen leadership, governance and the evidence base of health systems	360,800
SO.12	To ensure improved access, quality and use of medical products and technologies	59,300
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	135,500
SO.14	To extend social protection through fair, adequate and sustainable financing	59,300
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	719,100
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	930,100
Total Resources		4,025,200

ECUADOR

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	603,500
SO.02	To combat HIV/AIDS, tuberculosis and malaria	660,600
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	332,200
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	460,500
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	447,100
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	36,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	46,100
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	483,100
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	125,100
SO.10	To improve the organization, management and delivery of health services	338,400
SO.11	To strengthen leadership, governance and the evidence base of health systems	439,100
SO.12	To ensure improved access, quality and use of medical products and technologies	194,400
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	55,000
SO.14	To extend social protection through fair, adequate and sustainable financing	90,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,582,400
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	145,800
Total Resources		6,039,300

EL SALVADOR

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	325,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	288,600
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	640,300
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	461,500
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	105,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	283,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	909,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	632,800
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	90,000
SO.10	To improve the organization, management and delivery of health services	728,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	113,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	156,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,506,900
Total Resources		6,241,200

FRANCE: FRENCH DEPARTMENTS IN THE AMERICAS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	100,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	40,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	50,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	50,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	40,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	130,000
Total Resources		410,000

Note: The program for The French Departments in the Americas (French Guiana, Guadeloupe, and Martinique) is served through the PAHO/WHO Office of Caribbean Program Coordination located in Barbados.

GRENADA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	35,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	10,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	77,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	65,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	5,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	30,000
SO.10	To improve the organization, management and delivery of health services	45,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	38,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	67,000
SO.14	To extend social protection through fair, adequate and sustainable financing	10,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	208,600
Total Resources		590,600

GUATEMALA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,575,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	1,657,700
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	466,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	610,900
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	119,400
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	352,100
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	358,400
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	99,000
SO.10	To improve the organization, management and delivery of health services	2,068,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	376,700
SO.12	To ensure improved access, quality and use of medical products and technologies	77,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	208,000
SO.14	To extend social protection through fair, adequate and sustainable financing	717,100
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,967,800
Total Resources		10,654,800

GUYANA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	62,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	478,900
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	17,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	952,500
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	71,100
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	67,500
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	17,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	423,300
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	61,000
SO.10	To improve the organization, management and delivery of health services	226,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	128,100
SO.12	To ensure improved access, quality and use of medical products and technologies	95,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	375,100
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	966,000
Total Resources		3,941,200

HAITI

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	184,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	295,700
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	221,800
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	182,800
SO.10	To improve the organization, management and delivery of health services	147,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	478,800
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	115,100
SO.14	To extend social protection through fair, adequate and sustainable financing	221,800
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	3,474,500
Total Resources		5,323,100

HONDURAS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	777,200
SO.02	To combat HIV/AIDS, tuberculosis and malaria	420,600
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	215,300
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	552,100
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	220,600
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	147,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	642,200
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	270,000
SO.10	To improve the organization, management and delivery of health services	175,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	120,600
SO.12	To ensure improved access, quality and use of medical products and technologies	50,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	150,600
SO.14	To extend social protection through fair, adequate and sustainable financing	225,800
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,909,800
Total Resources		5,878,200

JAMAICA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	271,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	165,900
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	521,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	170,900
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	135,900
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	319,800
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	123,900
SO.10	To improve the organization, management and delivery of health services	205,900
SO.11	To strengthen leadership, governance and the evidence base of health systems	321,800
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	190,900
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	693,800
Total Resources		3,122,400

MEXICO

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	576,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	2,117,600
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	234,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	288,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	150,800
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	482,800
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	460,200
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	371,200
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	208,000
SO.10	To improve the organization, management and delivery of health services	167,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	127,200
SO.12	To ensure improved access, quality and use of medical products and technologies	145,500
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	217,200
SO.14	To extend social protection through fair, adequate and sustainable financing	162,200
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	3,605,400
Total Resources		9,313,700

NETHERLANDS: THE NETHERLANDS ANTILLES

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	20,300
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	21,100
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	22,400
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	21,100
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	13,700
SO.10	To improve the organization, management and delivery of health services	38,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	43,500
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	24,600
SO.14	To extend social protection through fair, adequate and sustainable financing	11,600
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	39,000
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	34,000
Total Resources		289,300

Note: The Netherlands Antilles (Curacao, Bonaire, Saba, San Eustatius and San Martin) constitute an autonomous territory within the Kingdom of the Netherlands. They are responsible for their own administration and political affairs. The program for the Netherlands Antilles is served through the PAHO/WHO office in Venezuela.

NICARAGUA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	437,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	532,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	370,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,300,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	171,500
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	264,800
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	1,024,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	315,500
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	305,000
SO.10	To improve the organization, management and delivery of health services	627,700
SO.11	To strengthen leadership, governance and the evidence base of health systems	276,800
SO.12	To ensure improved access, quality and use of medical products and technologies	263,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	245,800
SO.14	To extend social protection through fair, adequate and sustainable financing	705,800
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,746,100
Total Resources		8,585,400

PANAMA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	416,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	310,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	126,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	70,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	756,200
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	34,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	273,800
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	313,500
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	40,000
SO.10	To improve the organization, management and delivery of health services	269,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	247,300
SO.12	To ensure improved access, quality and use of medical products and technologies	70,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	10,000
SO.14	To extend social protection through fair, adequate and sustainable financing	154,500
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	978,500
Total Resources		4,069,000

PARAGUAY

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	590,400
SO.02	To combat HIV/AIDS, tuberculosis and malaria	185,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	191,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	740,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	117,700
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	240,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	50,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	2,562,700
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	420,000
SO.10	To improve the organization, management and delivery of health services	419,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	190,400
SO.12	To ensure improved access, quality and use of medical products and technologies	73,800
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	160,000
SO.14	To extend social protection through fair, adequate and sustainable financing	131,500
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,263,000
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	205,000
Total Resources		7,540,200

PERU

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,674,400
SO.02	To combat HIV/AIDS, tuberculosis and malaria	469,800
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	232,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,115,800
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	25,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	326,500
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	196,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	297,500
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	368,800
SO.10	To improve the organization, management and delivery of health services	582,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	300,700
SO.12	To ensure improved access, quality and use of medical products and technologies	230,700
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	260,500
SO.14	To extend social protection through fair, adequate and sustainable financing	257,500
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	2,532,400
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	126,400
Total Resources		8,996,600

PUERTO RICO

SO	Strategic Objectives	Total Resources
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	192,000
Total Resources		192,000

SAINT KITTS AND NEVIS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	28,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	6,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	40,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	48,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	3,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	17,000
SO.10	To improve the organization, management and delivery of health services	30,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	21,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	43,000
SO.14	To extend social protection through fair, adequate and sustainable financing	10,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	107,000
Total Resources		353,000

SAINT LUCIA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	34,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	11,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	60,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	50,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	3,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	27,000
SO.10	To improve the organization, management and delivery of health services	30,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	60,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	75,000
SO.14	To extend social protection through fair, adequate and sustainable financing	10,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	121,000
Total Resources		481,000

SAINT VINCENT AND THE GRENADINES

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	31,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	6,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	50,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	50,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	5,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	27,000
SO.10	To improve the organization, management and delivery of health services	30,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	75,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	61,000
SO.14	To extend social protection through fair, adequate and sustainable financing	10,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	115,000
Total Resources		460,000

SURINAME

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	192,800
SO.02	To combat HIV/AIDS, tuberculosis and malaria	543,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	451,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	2,500,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	18,700
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	245,400
SO.10	To improve the organization, management and delivery of health services	95,800
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	589,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	129,000
Total Resources		4,766,700

TRINIDAD AND TOBAGO

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	121,200
SO.02	To combat HIV/AIDS, tuberculosis and malaria	160,200
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	188,600
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	214,800
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	15,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	82,400
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	41,200
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	50,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	10,000
SO.10	To improve the organization, management and delivery of health services	158,600
SO.11	To strengthen leadership, governance and the evidence base of health systems	92,400
SO.12	To ensure improved access, quality and use of medical products and technologies	89,900
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	56,200
SO.14	To extend social protection through fair, adequate and sustainable financing	46,200
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	988,500
Total Resources		2,315,200

UNITED KINGDOM: ANGUILLA, THE BRITISH VIRGIN ISLANDS AND MONTSERRAT

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	11,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	4,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	18,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	20,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	3,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	12,000
SO.10	To improve the organization, management and delivery of health services	6,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	4,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	20,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	249,600
Total Resources		347,600

Note: The programs for Anguilla, The British Virgin Islands, and Montserrat are served through the PAHO/WHO office for the Eastern Caribbean Countries located in Barbados.

UNITED KINGDOM: BERMUDA AND THE CAYMAN ISLANDS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	13,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	10,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	39,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	3,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	13,000
Total Resources		78,000

Note: The Cayman Islands and Bermuda are two of the internally self-governing United Kingdom Overseas Territories (UKOTs) in the Caribbean and are served through the PAHO/WHO office in Jamaica.

UNITED KINGDOM: TURKS AND CAICOS

SO	Strategic Objectives	Total Resources
SO.02	To combat HIV/AIDS, tuberculosis and malaria	100,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	15,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	15,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	30,000
SO.10	To improve the organization, management and delivery of health services	25,000
Total Resources		185,000

Note: The Turks and Caicos Islands comprise one of the internal self-governing United Kingdom Overseas Territories (UKOTs) in the Caribbean and is served through the PAHO/WHO office in the Bahamas.

UNITED STATES OF AMERICA

SO	Strategic Objectives	Total Resources
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	353,000
Total Resources		353,000

Note: The purpose of technical cooperation with the United States is to address the needs and promote the participation of the United States in global and international health, including facilitating the participation of the United States in PAHO's regional programs and making U.S.-based resources and expertise available to other countries worldwide in the Americas. The primary counterpart of the Pan American Sanitary Bureau is the Office of Global Health Affairs (OGHA), specifically the Office of the Americas and the Middle East in OGHA. In addition, the Bureau works directly with nearly all of the agencies and major offices of the Department

URUGUAY

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	130,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	100,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	146,400
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	200,000
SO.10	To improve the organization, management and delivery of health services	235,200
SO.11	To strengthen leadership, governance and the evidence base of health systems	775,200
SO.12	To ensure improved access, quality and use of medical products and technologies	77,100
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	116,500
SO.14	To extend social protection through fair, adequate and sustainable financing	154,800
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,134,400
Total Resources		3,069,600

VENEZUELA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	436,600
SO.02	To combat HIV/AIDS, tuberculosis and malaria	333,300
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	178,800
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	134,800
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	162,700
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	178,800
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	111,400
SO.10	To improve the organization, management and delivery of health services	430,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	231,700
SO.12	To ensure improved access, quality and use of medical products and technologies	110,800
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	120,800
SO.14	To extend social protection through fair, adequate and sustainable financing	326,600
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	539,600
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	1,064,600
Total Resources		4,361,000