

SUBREGIONAL PROGRAMS

This programmatic level was officially established and introduced for the 2006-2007 biennium as stipulated in the PAHO Regional Program Budget Policy approved by the 45th Directing Council (September 2004). The subregional technical cooperation programs serve as support to the health action plans of the various subregional integration processes in the Americas: the Caribbean Community (CARICOM); the Central American Integration System (SICA); the Southern Common Market (MERCOSUR); and the Andean Community of Nations (CAN).

This section includes the resources allocated to the three subregional centers –Institute of Nutrition of Central America and Panama (INCAP); Caribbean Food and Nutrition Institute (CFNI) and Caribbean Epidemiology Center (CAREC), and to the United States/Mexico Border Health Office in El Paso.

The subregional cooperation plans respond to the commitments of the processes of integration of each subregional entity, and in turn complement the technical cooperation plans at the country level. These are in the final stages of development for their implementation in accordance with the 2008-2009 programming cycle. More detailed information on the nature of the subregional programming level and the criteria for the allocation of resources can be consulted in document CE136/INF/1.

ANDEAN

SO	Strategic Objectives	Total Resources
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	400,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	758,900
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	622,500
Total Resources		1,781,400

CARIBBEAN

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	3,219,300
SO.02	To combat HIV/AIDS, tuberculosis and malaria	6,479,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	2,100,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	430,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	433,600
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	80,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	496,900
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	5,092,200
SO.10	To improve the organization, management and delivery of health services	740,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	926,900
SO.12	To ensure improved access, quality and use of medical products and technologies	1,644,300
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	1,490,000
SO.14	To extend social protection through fair, adequate and sustainable financing	66,700
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	6,689,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	4,086,000
Total Resources		33,975,100

CENTRAL AMERICA

SO	Strategic Objectives	Total Resources
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	300,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	2,000,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	758,700
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	622,300
Total Resources		3,681,000

SOUTHERN CONE

SO	Strategic Objectives	Total Resources
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	300,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	758,700
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	622,500
Total Resources		1,681,200

FIELD OFFICE: UNITED STATES/MEXICO BORDER

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	267,400
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	187,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	350,700
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	145,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	122,000
SO.10	To improve the organization, management and delivery of health services	1,298,100
SO.11	To strengthen leadership, governance and the evidence base of health systems	25,000
SO.15	To provide leadership, strengthen governance and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	608,000
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	471,800
Total Resources		3,475,000