



*executive committee of  
the directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



90th Meeting  
Washington, D.C.  
June-July 1983

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Provisional Agenda Item 5

CE90/24, ADD. I (Eng.)  
15 June 1983  
ORIGINAL: ENGLISH

REPORT ON THE COLLECTION OF QUOTA CONTRIBUTIONS

To provide the Executive Committee with the latest information on the collection of quota contributions, a revised report on the status of quota contributions as of 15 June 1983 is presented.

Annexes

PAN AMERICAN HEALTH ORGANIZATION  
 STATEMENT OF QUOTA CONTRIBUTIONS DUE FROM MEMBER GOVERNMENTS  
 1983 BUDGET AND PRIOR YEARS  
 AS AT 15 JUNE 1983  
 (expressed in U.S. dollars)

MEMBER GOVERNMENTS AND PARTICIPANTS	1977	1978	1979	1980	1981	1982	1983	COLLECTED IN 1983	BALANCE DUE
ANTIGUA AND BARBUDA	-	-	-	-	-	8,202.50	8,202.50	-	16,405.00
ARGENTINA	-	-	-	-	-	-	3,067,577.50	-	3,067,577.50
BAHAMAS	-	-	-	-	-	-	28,707.00	28,707.00	0.00
BARBADOS	-	-	-	-	-	-	32,808.50	32,808.50	0.00
BELIZE	-	-	-	-	-	16,405.00	16,405.00	16,405.00	16,405.00
BOLIVIA	-	-	-	-	61,210.00	73,819.00	73,819.00	114,153.81	94,694.19
BRAZIL	-	-	-	-	-	3,842,674.00	3,842,674.00	-	7,685,348.00
CANADA	-	-	-	-	-	-	2,887,131.50	2,887,131.50	0.00
CHILE	-	-	-	-	-	-	336,285.00	1.00	336,284.00
COLOMBIA	-	-	-	-	-	56,176.80	409,003.00	456,215.37	8,964.43
COSTA RICA	-	-	-	-	51,636.18	73,819.00	73,819.00	17,789.48	181,484.70
CUBA	-	-	-	-	27,368.75	479,822.00	479,822.00	170,585.37	816,427.38
DOMINICA	-	-	-	-	-	-	8,202.50	-	8,202.50
DOMINICAN REPUBLIC*	2,157.90	54,046.00	55,101.00	61,210.00	61,210.00	73,819.00	73,819.00	-	381,362.90
ECUADOR	-	-	-	-	-	40,954.75	73,819.00	78,568.94	36,204.81
EL SALVADOR	-	-	-	-	-	73,819.00	73,819.00	-	147,638.00
FRANCE	-	-	-	-	-	-	73,819.00	73,819.00	0.00
GRENADA	-	-	-	-	-	-	12,303.00	-	12,303.00
GUATEMALA	-	-	-	-	-	-	73,819.00	-	73,819.00
GUYANA	-	-	-	-	-	64,033.04	73,819.00	-	137,852.04
HAITI*	-	21,655.13	55,101.00	61,210.00	61,210.00	73,819.00	73,819.00	27,018.00	319,796.13
HONDURAS	-	-	-	-	-	41,843.00	73,819.00	115,662.00	0.00
JAMAICA	-	-	-	-	-	-	73,819.00	-	73,819.00
KINGDOM OF THE NETHERLANDS	-	-	-	-	-	-	28,707.00	28,707.00	0.00
MEXICO	-	-	-	-	-	-	2,883,030.50	2,883,030.50	0.00
NICARAGUA	-	-	-	41,210.00	61,210.00	73,819.00	73,819.00	41,210.00	208,848.00
PANAMA	-	-	-	-	-	2,995.00	73,819.00	-	76,814.00
PARAGUAY*	-	-	26,345.22	61,210.00	61,210.00	73,819.00	73,819.00	-	296,403.22
PERU	-	-	-	-	-	110,728.00	221,456.00	-	332,184.00
SAINT LUCIA	-	-	-	-	-	-	12,303.00	12,303.00	0.00
ST. VINCENT AND THE GRENADINES	-	-	-	-	-	-	12,303.00	12,303.00	0.00
SURINAME	-	-	-	-	-	-	57,414.50	57,414.50	0.00
TRINIDAD AND TOBAGO	-	-	-	-	-	-	73,819.00	73,819.00	0.00
UNITED KINGDOM	-	-	-	-	-	17,307.21	27,962.00	6,643.00	38,626.21
UNITED STATES	-	-	-	-	-	-	28,566,865.50	14,283,433.50	14,283,432.00
URUGUAY	-	-	-	-	-	144,155.00	147,637.00	291,792.00	0.00
VENEZUELA	-	-	-	-	-	520,601.83	1,493,874.00	-	2,014,475.83
<b>TOTAL</b>	<u>2,157.90</u>	<u>75,701.13</u>	<u>136,547.22</u>	<u>224,840.00</u>	<u>385,054.93</u>	<u>5,862,631.13</u>	<u>45,687,959.00</u>	<u>21,709,520.47</u>	<u>30,665,370.84</u>

Current year	45,687,959.00	21,032,586.26	24,655,372.74
Prior years	6,686,932.31	676,934.21	6,009,998.10
<b>TOTAL</b>	<u>52,374,891.31</u>	<u>21,709,520.47</u>	<u>30,665,370.84</u>

\* Denotes countries on deferred payment plan.

CE90/24, ADD. I (Eng.)  
ANNEX I

SCHEDULE OF QUOTA CONTRIBUTIONS RECEIVED  
DURING THE PERIOD 1 JANUARY TO 15 JUNE 1983  
(expressed in US dollars)

Member Governments and Participating Governments	Contributions Received		
	Date Received	1983 Quotas	Prior Years
Antigua and Barbuda	-	-	-
Argentina	-	-	-
Bahamas	3 June	28,707.00	-
Barbados	19 May	32,808.50	-
Belize	25 February	-	16,405.00
Bolivia	3 March	-	39,469.00
	21 March	-	74,684.81
			<u>114,153.81</u>
Brazil) e 0	-	-	-
Canada	20 May	2,887,131.50	-
Chile	1 January	1.00	-
Colombia	1 April	400,038.57	56,176.80
Costa Rica	3 February	-	11,478.51
	28 April	-	6,310.97
			<u>17,789.48</u>
Cuba	14 March	-	170,585.37
Dominica	-	-	-
Dominican Republic	-	-	-
Ecuador	2 February	-	31,989.55
	3 February	21,192.37	8,965.20
	11 May	16,079.78	0.00
	6 June	342.04	0.00
		<u>37,614.19</u>	<u>40,954.75</u>
El Salvador	-	-	-
France	25 February	73,819.00	-
Grenada	-	-	-
Guatemala	-	-	-
Guyana	-	-	-
Haiti	7 February	-	13,509.00
	21 May	-	13,509.00
			<u>27,018.00</u>
Honduras	17 January	56,267.00	41,843.00
	8 April	17,552.00	0.00
		<u>73,819.00</u>	<u>41,843.00</u>
Jamaica	-	-	-
Kingdom of the Netherlands	15 April	28,707.00	-
Mexico	11 May	2,883,030.50	-
Nicaragua	27 May	-	41,210.00
Panama	-	-	-
Paraguay	-	-	-
Peru	-	-	-

<u>Member Governments and Participating Governments</u>	<u>Contributions Received</u>		
	<u>Date Received</u>	<u>1983 Quotas</u>	<u>Prior Years</u>
Saint Lucia	26 April	<u>12,303.00</u>	-
St. Vincent and the Grenadines	13 May	<u>12,303.00</u>	-
Suriname	24 May	<u>57,414.50</u>	-
Trinidad and Tobago	20 April	<u>73,819.00</u>	-
United Kingdom	3 February	-	4,775.00
	28 March	-	821.00
	25 April	-	596.00
	23 May	-	451.00
			<u>6,643.00</u>
United States	1 January	1.00	-
	1 March	7,141,716.50	-
	21 April	<u>7,141,716.00</u>	-
		<u>14,283,433.50</u>	-
Uruguay	1 June	<u>147,637.00</u>	<u>144,155.00</u>
Venezuela		-	-
<b>Total Contributions received</b>		<u>21,032,586.26</u> =====	<u>676,934.21</u> =====

<sup>1/</sup>  
DEFERRED PAYMENT PLANS  
AS AT 15 JUNE 1983  
(expressed in US dollars)

	<u>Amount due under Plan</u>			<u>Received in 1983</u>	<u>Balance due in 1983 under Plan</u>
	<u>Current</u>	<u>Installment</u>	<u>Total due in 1983</u>		
DOMINICAN REP.	73,819.00	30,754.00	104,573.00	-	104,573.00
HAITI	73,819.00	13,650.00	87,469.00	27,018.00	60,451.00
PARAGUAY	73,819.00	22,258.00	96,077.00	-	96,077.00

<sup>1/</sup>  
The deferred payment plans consist of an installment on all arrears equal to the total of the current year's quota plus an agreed percent of the accumulated prior years' arrears.

PAN AMERICAN HEALTH ORGANIZATION  
STATEMENT OF THE SUPPLEMENTARY BUDGET FOR THE FINANCING  
OF THE PAN AMERICAN ZOOSES AND FOOT-AND-MOUTH DISEASE CENTERS  
FOR THE FINANCIAL PERIOD 1980-1981  
(expressed in US dollars)

<u>Member Governments</u>	<u>Amount due 1/ 1 January 1983</u>	<u>Collected during 1983</u>	<u>Balance due 15 June 1983</u>
Bolivia	1,741.00	1,741.00	-.-
Costa Rica	1,741.00	-.-	1,741.00
Nicaragua	<u>1,741.00</u>	<u>-.-</u>	<u>1,741.00</u>
Total	5,223.00 =====	1,741.00 =====	3,482.00 =====

1/

The supplementary budget was approved for the financial period 1980-1981 but for its utilization in 1980.