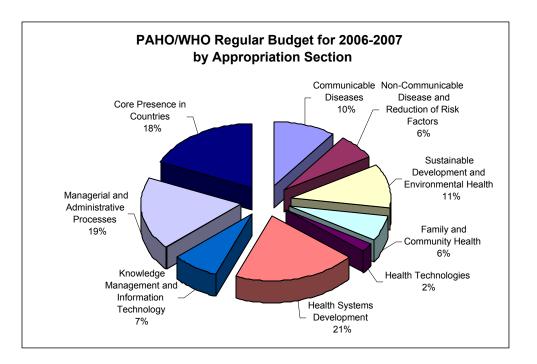
V

ANNEXES

PAHO/WHO Total Budget Summary by Appropriation Section

	Appropriation Section	Regular Budget 2006-2007	Other Sources 2006-2007
1	Communicable Diseases	26,037,000	81,151,000
2	Non-Communicable Disease and Reduction of Risk Factors	16,957,400	15,463,000
3	Sustainable Development and Environmental Health	29,392,000	15,662,000
4	Family and Community Health	16,283,100	36,510,000
5	Health Technologies	5,583,100	9,764,000
6	Health Systems Development	52,057,200	72,293,000
7	Knowledge Management and Information Technology	19,531,800	9,896,000
8	Managerial and Administrative Processes	48,789,800	14,795,000
9	Core Presence in Countries	47,786,600	10,010,000
	Subtotal	262,418,000	265,544,000
	Country Variable	5,082,000	0
	Retirees Health Insurance	5,000,000	0
	Grand Total	272,500,000	265,544,000



PAHO/WHO Total Budget Summary by Area of Work

Area of Work	Regular Budget 2006-2007	Other Sources 2006-2007	Total 2006-2007
Communicable Diseases			
Communicable Disease Prevention and Control	18,814,900	16,226,000	35,040,900
Communicable Disease Research	559,700	4,958,000	5,517,700
Epidemic Alert and Response	2,144,900	5,422,000	7,566,900
Malaria	1,101,900	12,909,000	14,010,900
Tuberculosis	1,313,900	5,973,000	7,286,900
HIV/AIDS	2,101,700	35,663,000	37,764,700
Subtotal	26,037,000	81,151,000	107,188,000
Non-Communicable Disease and Reduction of Risk Factors			
Surveillance, Prevention and Management of Chronic, Non- communicable Diseases	5,268,000	5,217,000	10,485,000
Mental Health and Substance Abuse	2,662,500	3,680,000	6,342,500
Tobacco	907,900	1,235,000	2,142,900
Nutrition	6,966,400	4,428,000	11,394,400
Violence, Injuries and Disabilities	1,152,600	903,000	2,055,600
Subtotal	16,957,400	15,463,000	32,420,400
Sustainable Development and Environmental Health			
Health Promotion	7,604,200	3,319,000	10,923,200
Health and Environment	18,757,200	8,492,000	27,249,200
Food Safety	3,030,600	3,851,000	6,881,600
Subtotal	29,392,000	15,662,000	45,054,000
Family and Community Health			
Reproductive Health	977,500	1,219,000	2,196,500
Making Pregnancy Safer	4,291,600	2,798,000	7,089,600
Gender, Women and Health	2,697,100	1,808,000	4,505,100
Child and Adolescent Health	4,507,500	10,130,000	14,637,500
Immunization and Vaccine Development	3,809,400	20,555,000	24,364,400
Subtotal	16,283,100	36,510,000	52,793,100

Area of Work	Regular Budget 2006-2007	Other Sources 2006-2007	Total 2006-2007	
Health Technologies				
Essential Medicines	3,200,200	7,762,000	10,962,200	
Essential Health Technologies	2,382,900	2,002,000	4,384,900	
Subtotal	5,583,100	9,764,000	15,347,100	
Health Systems Development				
Policy-making for Health in Development	6,828,700	10,602,000	17,430,700	
Health Systems Policies and Service Delivery	15,255,100	19,648,000	34,903,100	
Human Resources for Health	9,123,800	4,934,000	14,057,800	
Health Financing and Social Protection	3,868,500	3,847,000	7,715,500	
Health Information, Evidence and Research Policy	15,355,700	6,087,000	21,442,700	
Emergency Preparedness and Response	1,625,400	27,175,000	28,800,400	
Subtotal	52,057,200	72,293,000	124,350,200	
Knowledge Management and Information Technology				
Knowledge Management and Information Technology	19,531,800	9,896,000	29,427,800	
Subtotal	19,531,800	9,896,000	29,427,800	
Managerial and Administrative Processes				
Planning, Resource Coordination and Oversight	4,490,700	1,045,000	5,535,700	
Human Resources Management	7,068,800	4,295,000	11,363,800	
Budget and Financial Management	9,061,100	1,874,000	10,935,100	
Infrastructure and Logistics	11,799,600	4,332,000	16,131,600	
Governing Bodies	4,245,300	1,583,000	5,828,300	
External Relations	4,639,100	812,000	5,451,100	
Direction	7,485,200	854,000	8,339,200	
Subtotal	48,789,800	14,795,000	63,584,800	
Core Presence in Countries				
Country Cooperation Leadership and Coordination	23,067,700	4,010,000	27,077,700	
Country Office Operations	22,096,500	4,000,000	26,096,500	
Technical Cooperation among Countries	2,622,400	2,000,000	4,622,400	
Subtotal	47,786,600	10,010,000	57,796,600	
	262,418,000	265,544,000	527,962,000	
Country Variable	5,082,000	0	5,082,000	
Retirees Health Insurance	5,000,000	0	5,000,000	
Grand Total	272,500,000	265,544,000	538,044,000	

PAHO/WHO Regular Budget Summary by Area of Work and Functional Level

Area of Work	Country	Subregional	Regional	Total
Communicable Diseases				
Communicable Disease Prevention and Control	5,533,400	1,735,600	11,545,90	18,814,900
Communicable Disease Research	52,600	0	507,100	559,700
Epidemic Alert and Response	1,271,400	0	873,500	2,144,900
Malaria	124,400	0	977,500	1,101,900
Tuberculosis	446,700	0	867,200	1,313,900
HIV/AIDS	386,400	0	1,715,300	2,101,70
Subtotal	7,814,900	1,735,600	16,486,500	26,037,00
Non-Communicable Disease and Reduction of Ris	k Factors			
Surveillance, Prevention and Management of Chronic, Non-communicable Diseases	2,838,800	374,600	2,054,600	5,268,00
Mental Health and Substance Abuse	762,600	0	1,899,900	2,662,50
Tobacco	20,300	0	887,600	907,90
Nutrition	789,500	4,791,000	1,385,900	6,966,40
Violence, Injuries and Disabilities	181,500	0	971,100	1,152,60
Subtotal	4,592,700	5,165,600	7,199,100	16,957,40
Sustainable Development and Environmental Hea	lth			
Health Promotion	3,836,200	730,700	3,037,300	7,604,20
Health and Environment	9,166,000	309,600	9,281,600	18,757,20
Food Safety	810,700	20,000	2,199,900	3,030,60
Subtotal	13,812,900	1,060,300	14,518,800	29,392,00
Family and Community Health				
Reproductive Health	174,300	309,600	493,600	977,50
Making Pregnancy Safer	2,135,800	0	2,155,800	4,291,60
Gender, Women and Health	712,300	0	1,984,800	2,697,10
Child and Adolescent Health	1,571,600	0	2,935,900	4,507,50
Immunization and Vaccine Development	1,013,100	0	2,796,300	3,809,40
Subtotal	5,607,100	309,600	10,366,400	16,283,10
Health Technologies				
Essential Medicines	1,241,300	0	1,958,900	3,200,20
Essential Health Technologies	183,300	292,800	1,906,800	2,382,90
Subtotal	1,424,600	292,800	3,865,700	5,583,10

Proposed Program Budget 2006-2007 June 2005 Annex 3

Area of Work	Country	Subregional	Regional	Total
Health Systems Development				
Policy-making for Health in Development	2,211,400	0	4,617,300	6,828,700
Health Systems Policies and Service Delivery	11,485,900	0	3,769,200	15,255,100
Human Resources for Health	1,687,400	1,290,800	6,145,600	9,123,800
Health Financing and Social Protection	1,346,300	309,600	2,212,600	3,868,500
Health Information, Evidence and Research Policy	6,357,700	1,024,200	7,973,800	15,355,700
Emergency Preparedness and Response	601,400	68,200	955,800	1,625,400
Subtotal	23,690,100	2,692,800	25,674,300	52,057,200
Knowledge Management and Information Technology	<i>gy</i>			
Knowledge Management and Information Technology	1,280,600	0	18,251,20	19,531,800
Subtotal	1,280,600	0	18,251,200	19,531,800
Managerial and Administrative Processes				
Planning, Resource Coordination and Oversight	0	0	4,490,700	4,490,700
Human Resources Management	0	0	7,068,800	7,068,800
Budget and Financial Management	0	0	9,061,100	9,061,100
Infrastructure and Logistics	0	0	11,799,60	11,799,600
Governing Bodies	0	0	4,245,300	4,245,300
External Relations	0	0	4,639,100	4,639,100
Direction	0	0	7,485,200	7,485,200
Subtotal	0	0	48,789,800	48,789,800
Core Presence in Countries				
Country Cooperation Leadership and Coordination	16,817,000	3,801,300	2,449,400	23,067,700
Country Office Operations	19,031,700	2,062,000	1,002,800	22,096,500
Technical Cooperation Among Countries	2,496,400	0	126,000	2,622,400
Subtotal	38,345,100	5,863,300	3,578,200	47,786,600
Country Variable	5,082,000	0	0	5,082,000
Total	101,650,000	17,120,000	148,730,000	267,500,000
Retirees Health Insurance	1,900,000	320,000	2,780,000	5,000,000
Grand Total	103,550,000	17,440,000	151,510,000	272,500,000
	38.0%	6.4%	55.6%	100%

PAHO/WHO Regular Budget Country Allocations

i) Phase-in schedule for the revision of regular budget core country allocations in accordance with Resolution CD45.R6 on the Regional Program Budget Policy

Argentina 4.18% 3.89% 3.56% 3.23% -22.8% Bahmados 0.72% 0.67% 0.62% 0.56% -22.0% Beliza 1.17% 1.03% 0.87% 0.70% -40.0% Bolivia 4.62% 4.70% 4.80% 4.90% 6.1% Brazil 8.80% 9.19% 9.65% 10.10% 14.8% Canada 0.82% 0.72% 0.60% 0.49% -4.01% Colombia 4.32% 4.25% 4.16% 4.07% -5.8% Costa Rica 3.05% 2.26% 1.83% -40.0% Cuba 2.37% 2.77% 3.75% 5.79% Dominica 0.27% 0.34% 0.43% 0.51% 86.0% Dominica 0.27% 0.36% 3.00% 2.94% 5.3% France C 0.15% 0.20% 0.26% 0.32% 108.3% Guademala 4.18% 5.10% 4.98% 0.0% 19.4% 19.1% 19.1% 19.1% 19.1% 19.1% 19.1% 19.1% 19.1% <th></th> <th></th> <th colspan="3">Phase-in period</th> <th></th>			Phase-in period			
Argentina 4.18% 3.89% 3.56% 3.23% -22.8% Bahmados 0.72% 0.67% 0.62% 0.56% -22.0% Beliza 1.17% 1.03% 0.87% 0.70% -40.0% Bolivia 4.62% 4.70% 4.80% 4.90% 6.1% Bolivia 4.62% 4.70% 4.80% 4.90% 6.1% Brazil 8.80% 9.19% 9.65% 10.10% 14.8% Canada 0.82% 0.72% 0.60% 0.49% -4.9% Colombia 4.32% 4.25% 4.16% 4.00% 4.90% Cola 2.37% 2.79% 3.27% 3.75% 5.79% Dominica 0.27% 0.34% 0.43% 0.51% 86.0% Dominica 0.27% 0.34% 0.43% 0.51% 86.0% Guador 1.19% 3.05% 3.00% 2.94% 5.3% France C' 0.15% 0.20% 0.26% 0.32% 10.8% Guademala 4.18% 5.10% 4.98% 0.0%				biennium -	biennium -	change over 3
Bahanas 1.38% 1.21% 1.02% 0.83% -4.00% Barbados 0.72% 0.67% 0.62% 0.56% -22.0% Belizz 1.17% 1.03% 0.82% 0.70% 4.00% Bolivia 4.62% 4.70% 4.80% 4.90% 6.1% Brazil 8.80% 9.19% 9.65% 10.10% 1.48% Canada 0.82% 0.27% 0.60% 0.49% 4.01% Colombia 4.32% 2.26% 2.22% 1.83% -40.0% Costa Rica 3.05% 2.09% 2.26% 1.83% -40.0% Dominica 0.27% 0.34% 0.51% 86.0% Dominica 0.27% 0.31% 0.47% 6.52% 5.87% Euador 3.10% 3.05% 3.00% 2.94% 5.3% France C 0.15% <td>Antigua and Barbuda</td> <td>0.18%</td> <td>0.26%</td> <td>0.36%</td> <td>0.46%</td> <td>161.7%</td>	Antigua and Barbuda	0.18%	0.26%	0.36%	0.46%	161.7%
Barbados 0.72% 0.67% 0.62% 0.56% -22.0% Beliza 1.17% 1.03% 0.87% 0.70% -4.00% Bolivia 4.62% 4.70% 4.80% 4.90% 6.1% Brazil 8.80% 9.19% 9.65% 10.10% 14.8% Canada 0.82% 0.72% 0.60% 0.40% -4.0% Colombia 4.32% 4.26% 4.10% 4.07% -5.8% Costa Rica 3.05% 2.26% 1.83% -40.0% Cuba 2.37% 3.27% 3.7% 5.79% Dominica 0.27% 0.34% 0.43% 0.63% 8.60% Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% El Salvador 3.10% 3.05% 3.00% 2.94% -5.3% Granada 0.18% 0.31% 0.43% 0.62% 250.9% Guatemala 4.81% 5.10% 5.43% 5.66% 5.67% 19.6% Guada 0.18% 0.31% 0.43% 0.62% 250.9%	Argentina	4.18%	3.89%	3.56%	3.23%	-22.8%
Belize 1.17% 1.03% 0.87% 0.70% 4.00% Bolivia 4.62% 4.70% 4.80% 0.90% 6.1% Brazil 8.80% 9.19% 9.65% 10.10% 14.8% Canada 0.82% 0.72% 0.60% 0.49% 4.0% Colombia 4.32% 4.25% 4.10% 4.0% 4.9% Costa Rica 3.05% 2.09% 2.26% 1.83% 4.00% Ouminica 0.27% 0.34% 0.43% 0.51% 8.60% Dominica 0.27% 0.34% 0.43% 0.51% 8.60% Dominica 0.27% 0.34% 0.43% 0.51% 8.60% Dominica 0.27% 0.34% 0.43% 0.51% 8.0% Greada 0.18% 0.31% 0.47% 0.62% 2.50% Grenada 0.18% 0.31% 0.47% 0.62% 25.0% Guatamala 1.91% 1.91% 1.91% 1.91%	Bahamas	1.38%	1.21%	1.02%	0.83%	-40.0%
Bolivia 4.62% 4.70% 4.80% 4.90% 6.1% Brazil 8.80% 9.19% 9.65% 10.10% 14.8% Canada 0.82% 0.72% 0.60% 0.49% -4.9% Colombia 4.32% 4.25% 4.16% 4.07% -5.8% Colombia 4.32% 4.25% 4.16% 4.07% -5.8% Costa Rica 0.27% 0.34% 0.43% 0.51% 86.0% Dominica 0.27% 0.26% 0.32% 108.3% Graada 0.15% 0.20% 0.26% 0.32% 108.3% Graada 0.18% 0.31% 5.10% 5.43% 5.76% 16.6% Guatemala 4.81% 5.10% 5.43% 5.76% <td>Barbados</td> <td>0.72%</td> <td>0.67%</td> <td>0.62%</td> <td>0.56%</td> <td>-22.0%</td>	Barbados	0.72%	0.67%	0.62%	0.56%	-22.0%
Brazil 8.80% 9.19% 9.65% 10.10% 14.8% Canada 0.82% 0.72% 0.60% 0.49% -40.1% Chile 2.30% 2.22% 2.19% -4.0% Colombia 4.32% 4.25% 4.16% 40.7% -5.8% Costa Rica 3.05% 2.09% 3.27% 3.3% 40.0% Ouba 2.37% 2.17% 3.3% 5.6% 6.0% Dominica 0.27% 0.34% 0.43% 0.51% 86.0% Guadan 0.18% 0.30% 2.94% -5.3% France c' 0.15% 0.00% 60.43% 6.42% 6.05% 5.0% 19.6% Guatemala 4.81% 5.10% 5.43% 5.76% 19.6% 4.00% Haiti 4.98% 4.98% 4.98% 0.0%	Belize	1.17%	1.03%	0.87%	0.70%	-40.0%
Canada 0.82% 0.72% 0.60% 0.49% -40.1% Chile 2.30% 2.26% 2.22% 2.19% -4.9% Colombia 4.32% 4.25% 4.16% 4.07% -5.8% Costa Rica 3.05% 2.69% 2.26% 1.83% -40.0% Cuba 2.37% 2.79% 3.27% 3.75% 57.9% Dominica 0.27% 0.34% 0.43% 0.51% 80.0% Dominica 0.27% 0.34% 0.43% 0.51% 80.0% Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% El Salvador 3.10% 3.09% 2.04% 5.3% france / 0.15% 0.00% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guatemala 4.81% 5.10% 5.43% 5.76% 10.6% Guatemala 4.81% 5.01% 5.43% 5.76% 10.9% 0.02% 0	Bolivia	4.62%	4.70%	4.80%	4.90%	6.1%
Chile 2.30% 2.26% 2.22% 2.19% -4.9% Colombia 4.32% 4.25% 4.16% 4.07% -5.8% Costa Rica 3.05% 2.26% 1.83% -40.0% Cuba 2.37% 2.79% 3.27% 3.75% 57.9% Dominican Republic 3.24% 3.31% 3.35% 3.6% Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% El salvador 3.10% 3.05% 3.00% 2.94% -5.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guyana 1.91% 1.91% 1.91% 0.02% 0.26% 0.32% 108.3% Jamaica 3.10% 3.31% 3.48% 5.10% 5.43% 5.76% 19.6% Jamaica 3.10% 2.35% 4.98% 4.98% 4.98% 4.08% Mexico 6.42% 6.31% 6.18% 6.05% 5.7% Niciaragua 2.9	Brazil	8.80%	9.19%	9.65%	10.10%	14.8%
Colombia 4.32% 4.25% 4.16% 4.07% -5.8% Costa Rica 3.05% 2.69% 2.26% 1.83% -40.0% Dominica 0.27% 0.34% 0.43% 0.51% 86.0% Dominican Republic 3.24% 3.27% 3.31% 3.55% 3.60% Ecuador 4.02% 4.58% 5.22% 5.87% 44.99% France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guyana 1.91% 1.91% 1.91% 0.96% 0.09% Haiti 4.98% 4.98% 4.98% 4.98% 0.96% Jamaica 3.10% 2.73% 2.29% 1.86% 0.09% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Parama 2.37% 2.09% 1.86% -40.0% Metherlands (Netherlands Antilles) 0.19% 0.23% 0.23%	Canada	0.82%	0.72%	0.60%	0.49%	-40.1%
Costa Rica 3.05% 2.69% 2.26% 1.83% -40.0% Cuba 2.37% 2.79% 3.27% 3.75% 57.9% Dominican Republic 3.24% 3.27% 3.31% 3.35% 3.6% Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% El Salvador 3.10% 3.05% 3.00% 2.94% -5.3% France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Guatemala 0.18% 0.31% 0.47% 0.62% 250.9% Guatemala 4.81% 5.10% 5.43% 5.76% 19.6% Honduras 3.90% 4.05% 4.98%	Chile	2.30%	2.26%	2.22%	2.19%	-4.9%
Cuba 2.37% 2.79% 3.27% 3.75% 57.9% Dominica 0.27% 0.34% 0.43% 0.51% 88.0% Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% El Salvador 3.10% 3.05% 3.00% 2.94% 5.37% France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guatemala 4.81% 5.10% 5.43% 5.76% 19.6% Haiti 4.98% 4.98% 4.98% 4.98% 0.0% Honduras 3.90% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Venterlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.32% 68.5% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.	Colombia	4.32%	4.25%	4.16%	4.07%	-5.8%
Dominican 0.27% 0.34% 0.43% 0.51% 86.0% Dominican Republic 3.24% 3.27% 3.31% 3.35% 3.6% Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guatemala 4.81% 5.10% 5.43% 5.76% 19.6% Guyana 1.91% 1.91% 1.91% 0.91% 0.02% Jamaica 3.00% 4.48% 4.98% 4.98% 0.0% Metherlands (Netherlands Antilles) 0.19% 0.23% 0.22% 1.86% -0.0% Nicaragua 2.96% 3.25% 3.59% 3.93% 2.82% 2.82% 2.82% 2.82% 3.82% Panama 2.37% 2.09% 1.75% 1.42% -0.0% Saint Kits and Nevis 0.18% 0.30% 0.44% 0.60% 2.82% <td>Costa Rica</td> <td>3.05%</td> <td>2.69%</td> <td>2.26%</td> <td>1.83%</td> <td>-40.0%</td>	Costa Rica	3.05%	2.69%	2.26%	1.83%	-40.0%
Dominican Republic 3.24% 3.27% 3.31% 3.35% 3.6% Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% El Salvador 3.10% 3.05% 3.00% 2.94% -5.3% France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guatemala 4.81% 5.10% 5.43% 5.76% 19.6% Haiti 4.98% 4.98% 4.98% 0.0% 1.91% 0.91% 0.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 4.39% 4.98% 40.0% Mexico 6.42% 6.31% 6.18% 60.5% 5.7% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% 40.0% Saint Lucia 0.18% 0.30% 0.45% 0.2% Sain	Cuba	2.37%	2.79%	3.27%	3.75%	57.9%
Ecuador 4.02% 4.58% 5.22% 5.87% 45.9% El Salvador 3.10% 3.05% 3.00% 2.94% -5.3% France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guyana 1.91% 1.91% 1.91% 1.91% 1.91% 0.06% Haiti 4.98% 4.98% 4.98% 4.98% 0.0% Honduras 3.90% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Parama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 0.2% 68.5% Solart Vincent and the Grenadines 0.18% 0.30% 0.43% 0.60% 23.83% Saint Vincent and the Grenadines 0.18% </td <td>Dominica</td> <td>0.27%</td> <td>0.34%</td> <td>0.43%</td> <td>0.51%</td> <td>86.0%</td>	Dominica	0.27%	0.34%	0.43%	0.51%	86.0%
El Salvador 3.10% 3.05% 3.00% 2.94% -5.3% France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guatemala 4.81% 5.10% 5.43% 5.76% 19.6% Guyana 1.91% 1.91% 1.91% 1.91% 0.0% Haiti 4.98% 4.98% 4.98% 4.98% 4.98% 4.98% 4.98% 4.09% Honduras 3.90% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Peru 5.62% 5.64% 5.67% 0.8% -25.9% Saint Lucia 0.18% 0.30% 0.43% 0.57% 22.2% Saint Kits and Nevis 0.18%	Dominican Republic	3.24%	3.27%	3.31%	3.35%	3.6%
France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guyana 1.91% 1.91% 1.91% 1.91% 0.98% Haiti 4.98% 4.98% 4.98% 4.98% 0.0% Haiti 4.98% 4.98% 4.98% 4.98% 0.0% Jamaica 3.00% 4.05% 4.22% 4.39% 0.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Netherlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.32% 68.5% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% -0.2% 0.21% 0.06% 5.67% 0.8% Saint Lucia 0.18% 0.30% 0.45% 0.60% 23.8% Saint Vincent and the Grenadines 0.18% 0.25% 0.33% 0.41% 0.16% -25.0%	Ecuador	4.02%	4.58%	5.22%	5.87%	45.9%
France c/ 0.15% 0.20% 0.26% 0.32% 108.3% Grenada 0.18% 0.31% 0.47% 0.62% 250.9% Guyana 1.91% 1.91% 1.91% 1.91% 0.98% Haiti 4.98% 4.98% 4.98% 4.98% 0.0% Haiti 4.98% 4.98% 4.98% 4.98% 0.0% Jamaica 3.00% 4.05% 4.22% 4.39% 0.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Netherlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.32% 68.5% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% -0.2% 0.21% 0.06% 5.67% 0.8% Saint Lucia 0.18% 0.30% 0.45% 0.60% 23.8% Saint Vincent and the Grenadines 0.18% 0.25% 0.33% 0.41% 0.16% -25.0%	El Salvador	3.10%	3.05%	3.00%	2.94%	-5.3%
Guatemala 4.81% 5.10% 5.43% 5.76% 19.6% Guyana 1.91% 1.91% 1.91% 1.91% 0.0% Haiti 4.98% 4.98% 4.98% 4.98% 4.98% 4.98% 4.98% 4.98% 4.98% 4.05% 4.22% 4.39% 10.0% Honduras 3.00% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 0.28% 0.28% Peru 5.62% 5.64% 5.65% 5.67% 0.8% Saint Lucia 0.18% 0.30% 0.45% 0.60% 228.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Surintada and Tobago 2.38% 2.09% <td>France c/</td> <td></td> <td>0.20%</td> <td>0.26%</td> <td>0.32%</td> <td>108.3%</td>	France c/		0.20%	0.26%	0.32%	108.3%
Guyana 1.91% 1.91% 1.91% 1.91% 0.9% Haiti 4.98% 4.98% 4.98% 4.98% 4.98% 0.0% Honduras 3.90% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Netherlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.32% 68.5% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.29% 1.75% 1.42% -40.0% Saint Kits and Nevis 0.18% 0.30% 0.45% 0.60% 28.3% Saint Kits and Nevis 0.18% 0.30% 0.45% 0.60% 228.2% Suint Kits and Nevis <t< td=""><td>Grenada</td><td>0.18%</td><td>0.31%</td><td>0.47%</td><td>0.62%</td><td>250.9%</td></t<>	Grenada	0.18%	0.31%	0.47%	0.62%	250.9%
Guyana 1.91% 1.91% 1.91% 1.91% 1.91% 0.9% Haiti 4.98% 4.98% 4.98% 4.98% 4.98% 0.0% Honduras 3.90% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Mexico 6.42% 6.31% 6.05% -5.7% Netherlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.32% 68.5% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.41% 13.17% 1.13% 0.18% 0.30% 0.43% 0.57% 22.2.2% Saint Kits and Nevis 0.18% 0.26% 0.23% 0.21% -26.8%	Guatemala			5.43%		19.6%
Haiti 4.98% 4.98% 4.98% 4.98% 0.0% Honduras 3.90% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 2.82% 2.82% 0.2% Peru 5.62% 5.64% 5.65% 5.67% 0.8% Saint Lucia 0.18% 0.30% 0.45% 0.60% 228.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.43% 0.0% 0.0% United Kingdom - Anguilla,	Guyana					0.0%
Honduras 3.90% 4.05% 4.22% 4.39% 12.6% Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Netherlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.322% 68.5% Nicaragua 2.96% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% -0.2% Peru 5.62% 5.64% 5.65% 5.67% 0.8% Querto Rico 0.21% 0.20% 0.18% 0.16% -25.0% Saint Lucia 0.18% 0.30% 0.43% 0.57% 222.2% Saint Vincent and the Grenadines 0.18% 0.25% 0.33% 0.41% 131.7% Suiriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin 1slan						0.0%
Jamaica 3.10% 2.73% 2.29% 1.86% -40.0% Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% -0.2% Peru 5.62% 5.64% 5.65% 5.67% 0.8% Puerto Rico 0.21% 0.20% 0.18% 0.16% -22.0% Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin 1.38% 1.26% 0.23% 0.21% -26.8% United Kingdom - Turks and Caicos Islands 0.09% 0.06% 0.06% 0.05% -26.8% U	Honduras	3.90%				12.6%
Mexico 6.42% 6.31% 6.18% 6.05% -5.7% Netherlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.32% 68.5% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 2.82% -0.2% Peru 5.62% 5.64% 5.65% 5.67% 0.8% Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin 1 1 1 1 1 1 <td>Jamaica</td> <td>3.10%</td> <td></td> <td></td> <td></td> <td>-40.0%</td>	Jamaica	3.10%				-40.0%
Netherlands (Netherlands Antilles) 0.19% 0.23% 0.27% 0.32% 68.5% Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 2.82% -0.2% Peru 5.62% 5.65% 5.67% 0.8% Puerto Rico 0.21% 0.20% 0.18% 0.16% -25.0% Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin 1slands 0.09% 0.08% 0.07% 0.06% -26.8%						-5.7%
Nicaragua 2.96% 3.25% 3.59% 3.93% 32.8% Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 2.82% -0.2% Peru 5.62% 5.64% 5.65% 5.67% 0.8% Puerto Rico 0.21% 0.20% 0.18% 0.60% 238.3% Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.06% 0.05% -26.8% United States 0.36% 0.34% 0.	Netherlands (Netherlands Antilles)	0.19%	0.23%	0.27%		68.5%
Panama 2.37% 2.09% 1.75% 1.42% -40.0% Paraguay 2.82% 2.82% 2.82% 2.82% 2.82% 0.2% Peru 5.62% 5.64% 5.65% 5.67% 0.8% Puerto Rico 0.21% 0.20% 0.18% 0.16% -25.0% Saint Lucia 0.18% 0.30% 0.43% 0.57% 222.2% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 1 1 1.48% -23.9% 1.14% 1.31% 1.18% -23.9% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.06% 0.32% -10.4%<		2.96%				32.8%
Peru 5.62% 5.64% 5.65% 5.67% 0.8% Puerto Rico 0.21% 0.20% 0.18% 0.16% -25.0% Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 1 1 56% 1.44% 0.31% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% <td< td=""><td>÷</td><td>2.37%</td><td>2.09%</td><td>1.75%</td><td>1.42%</td><td>-40.0%</td></td<>	÷	2.37%	2.09%	1.75%	1.42%	-40.0%
Peru 5.62% 5.64% 5.65% 5.67% 0.8% Puerto Rico 0.21% 0.20% 0.18% 0.16% -25.0% Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 1 1 56% 1.44% 0.31% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% <td< td=""><td>Paraguay</td><td>2.82%</td><td>2.82%</td><td>2.82%</td><td>2.82%</td><td>-0.2%</td></td<>	Paraguay	2.82%	2.82%	2.82%	2.82%	-0.2%
Puerto Rico 0.21% 0.20% 0.18% 0.16% -25.0% Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman Islands 0.09% 0.08% 0.07% 0.06% -26.8% Uriguay 1.56% 1.44% 1.31% 1.18% -23.9% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% Uriguay 1.56% 1.44% 1.31% 1.18% -23.9% Venezuela 4.19% 3.89%<	• •	5.62%	5.64%	5.65%	5.67%	0.8%
Saint Lucia 0.18% 0.30% 0.45% 0.60% 238.3% Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin 1<	Puerto Rico					-25.0%
Saint Vincent and the Grenadines 0.18% 0.30% 0.43% 0.57% 222.2% Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 1.56% 0.06% 0.06% 0.06% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% <td>Saint Lucia</td> <td></td> <td></td> <td></td> <td></td> <td>238.3%</td>	Saint Lucia					238.3%
Saint Kitts and Nevis 0.18% 0.25% 0.33% 0.41% 131.7% Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin 15lands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 0.18% 0.00% 0.06% 0.06% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.06% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 95.00% 95.00%	Saint Vincent and the Grenadines					
Suriname 1.38% 1.26% 1.13% 0.99% -27.8% Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 0.09% 0.08% 0.07% 0.06% -26.8% United Kingdom - Bermuda and the Cayman 0.09% 0.08% 0.07% 0.06% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 5.00%						
Trinidad and Tobago 2.38% 2.09% 1.76% 1.43% -40.0% United Kingdom - Anguilla, the British Virgin 1<						
United Kingdom - Anguilla, the British Virgin Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 1 1 1 1 1 2 2 8% United Kingdom - Bermuda and the Cayman 0.09% 0.08% 0.07% 0.06% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 95.00% 95.00%						
Islands, and Montserrat 0.28% 0.26% 0.23% 0.21% -26.8% United Kingdom - Bermuda and the Cayman 0.09% 0.08% 0.07% 0.06% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 5.00% 5.00%						
United Kingdom - Bermuda and the Cayman Islands 0.09% 0.08% 0.07% 0.06% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 5.00% 5.00%		0.28%	0.26%	0 23%	0.21%	-26.8%
Islands 0.09% 0.08% 0.07% 0.06% -26.8% United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 95.00% Country variable 5.00% 5.00% 5.00% 5.00%		0.2070	0.2070	0.2370	0.2170	-20.070
United Kingdom - Turks and Caicos Islands 0.07% 0.06% 0.06% 0.05% -26.8% Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 95.00% 95.00%	-	0.09%	0.08%	0.07%	0.06%	-26.8%
Uruguay 1.56% 1.44% 1.31% 1.18% -23.9% United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 95.00% Country variable 5.00% 5.00% 5.00%						
United States 0.36% 0.34% 0.33% 0.32% -10.4% Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 95.00% 95.00% 95.00% Country variable 5.00% 5.00% 5.00%						
Venezuela 4.19% 3.89% 3.54% 3.18% -24.0% Country core total 95.00% 9						
Country core total 95.00% 95.00% 95.00% Country variable 5.00% 5.00% 5.00%						
Country variable 5.00% 5.00%	v enezuera	4.1770	5.0770	5.5470	J.10/0	-24.0/0
	Country core total	95.00%	95.00%	95.00%	95.00%	
Total country regular budget allocation 100.00% 100.00% 100.00%	Country variable		5.00%	5.00%	5.00%	
	Total country regular budget allocation		100.00%	100.00%	100.00%	

a/ 2004-05 distribution is calculated to total 95% to facilitate comparison with future core budgets.

b/ The final distribution among countries reflects the terms of the Resolution which limited the

reduction of resources for any given country to a maximum of 40% over the three-biennium phase-in period.

c/ France includes the Departments of Martinique, Guadeloupe and French Guiana.