

PAN AMERICAN HEALTH ORGANIZATION /
REGIONAL OFFICE FOR THE AMERICAS OF THE
WORLD HEALTH ORGANIZATION

PROPOSED PROGRAM BUDGET

2006-2007

TABLE OF CONTENTS

Section I Introduction

• Overview.....	3
• Policy Framework.....	4
• Program Orientation	5
• Resource Requirements	7

Section II Areas of Work

• Communicable Disease Prevention and Control.....	14
• Communicable Disease Research.....	20
• Epidemic Alert and Response	22
• Malaria.....	25
• Tuberculosis.....	27
• HIV/AIDS.....	30
• Surveillance, Prevention and Management of Chronic, Non communicable Diseases.....	34
• Health Promotion.....	37
• Mental Health and Substance Abuse	42
• Tobacco.....	45
• Nutrition.....	47
• Health and Environment	51
• Food Safety.....	54
• Violence, Injuries and Disabilities	57
• Reproductive Health	60
• Making Pregnancy Safer.....	62
• Gender, Women and Health.....	66
• Child and Adolescent Health	70
• Immunization and Vaccine Development.....	73
• Essential Medicines	75
• Essential Health Technologies	78
• Policy-Making for Health in Development.....	81
• Health Systems Policies and Service Delivery	84
• Human Resources for Health	87
• Health Financing and Social Protection	93
• Health Information, Evidence and Research Policy.....	97
• Emergency Preparedness and Response	101
• Country Cooperation Leadership and Coordination	103
• Knowledge Management and Information Technology.....	106
• Planning, Resource Coordination and Oversight	110
• Human Resources Management.....	114
• Budget and Financial Management.....	117
• Infrastructure and Logistics	119
• Governing Bodies	121
• External Relations.....	124
• Direction	127
• Country Office Operations	130
• Technical Cooperation Among Countries.....	132

Section III Subregional Programs

• Andean	137
• Caribbean	139
• Central America	142
• Southern Cone	144
• Field Office: United States/Mexico Border	146

Section IV Country Programs

• Argentina	147
• Bahamas	151
• Barbados and the Member States of the Organization of Eastern Caribbean States; and the French Departments in the Americas	153
• Anguilla, British Virgin Islands and Montserrat	155
• Antigua and Barbuda	157
• Barbados	159
• Dominica	161
• French Guiana	163
• Grenada	165
• Saint Kitts and Nevis	167
• Saint Lucia	169
• Saint Vincent and the Grenadines	171
• Belize	173
• Bolivia	175
• Brazil	181
• Canada	184
• Chile	186
• Colombia	189
• Costa Rica	192
• Cuba	195
• Dominican Republic	198
• Ecuador	201
• El Salvador	204
• Guatemala	207
• Guyana	210
• Haiti	213
• Honduras	215
• Jamaica	218
• Mexico	221
• Netherlands Antilles	225
• Nicaragua	227
• Northern Caribbean	231
• Panama	232
• Paraguay	236
• Peru	239
• Puerto Rico	242
• Suriname	243
• Trinidad and Tobago	246
• Turks and Caicos Islands	249

• United States	250
• Uruguay	251
• Venezuela	254

Section V Annexes

Annex 1. PAHO/WHO Total Budget Summary by Appropriation Section

Annex 2. PAHO/WHO Total Budget Summary by Area Of Work

Annex 3. PAHO/WHO Regular Budget by Area of Work and Functional Level

Annex 4. PAHO/WHO Regular Budget Country Allocations