

**Pan American Health Organization  
Consolidated Centers  
for Information Only**

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**Financial Period 2006-2007**  
*(expressed in U.S. dollars)*

**1. Latin American and Caribbean Center on Health Sciences Information (BIREME)**

BIREME is a specialized center of PAHO established in Brazil in 1967 in collaboration with the Ministry of Health, Ministry of Education, Secretary of Health of the State of São Paulo and the Federal University of São Paulo. BIREME's mission is to contribute to the development of health in the countries of Latin America and the Caribbean by promoting the use of scientific and technical health information.

The financial status of the Center is as follows:

	<u>2006-2007</u>	<u>2004-2005</u>
Balance as of 1 January	624 923	240 160
Income from the sale of publications and other services	2 484 445	3 121 452
Income from the sale of PAHO/WHO publications	247 996	91 859
Income from CD-ROM system services	1 256 124	738 769
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Subtotal	4 613 488	4 192 240
Less: Expenditure	4 264 455	3 567 317
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Balance as of 31 December	<u>349 033</u>	<u>624 923</u>

Other expenditures include \$5,048,990 under trust fund arrangements (\$4,848,635 in 2004-2005); \$1,409,776 from PAHO Regular Budget (\$1,217,154 in 2004-2005) and \$532,195 from WHO funds (\$10,600 in 2004-2005).

**2. Pan American Center for Sanitary Engineering and Environmental Sciences (CEPIS)**

CEPIS is a specialized center of PAHO established in Peru in 1968. CEPIS' mission is to cooperate with the countries of the Americas to evaluate and control environmental risk factors that directly or indirectly affect the health of the population. CEPIS' cooperation is primarily provided through the dissemination of information, training of specialized staff, and direct technical advisory services. In addition, CEPIS' available resources include an internet-accessible library, state-of-the-art laboratory, and the distribution of various topical publications.

The financial status of the Center is as follows:

	<u>2006-2007</u>	<u>2004-2005</u>
Balance as of 1 January	1 216 186	1 779 338
Income from the sale of publications		22 218
Income from laboratory services		407 266
Income from other services	939	124 537
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Subtotal	1 217 125	2 335 359
Less: Expenditure	70 844	1 117 173
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Balance as of 31 December	<u>1 146 281</u>	<u>1 216 186</u>

Other expenditures include \$983,963 under trust fund arrangements (\$1,462,570 in 2004-2005), \$2,273,982 from PAHO Regular Budget (\$3,144,155 in 2004-2005) and \$1,432,987 from WHO funds (\$846,548 in 2004-2005).

### 3. Latin American Center for Perinatology and Human Development (CLAP)

This Latin American Center for Perinatology and Human Development (CLAP) is a PAHO/WHO Center, which is located at the University “Hospital de Clínicas” in Montevideo, Uruguay. Its mission is to foster maternal and child health by cooperating with the countries of the Region of the Americas to identify perinatal (obstetrical and neonatal) and pediatric problems and to suggest possible solutions. The strategies to pursue its mission are teaching, research, dissemination of information, and technical cooperation with the countries. The Center has a specialized library, evidence-based tutorials, an information systems development group, and units for the production of visual aids, books, and elements for “appropriate technologies.”

The financial status of the Center is as follows:

	<u>2006-2007</u>	<u>2004-2005</u>
Balance as of 1 January	19 475	18 307
Income from sundry sales and other services	<u>44 734</u>	<u>1 697</u>
Subtotal	64 209	20 004
Less: Expenditure	<u>13 398</u>	<u>529</u>
Balance as of 31 December	<u><u>50 811</u></u>	<u><u>19 475</u></u>

Other expenditures include \$403,145 under trust fund arrangements (\$477,381 in 2004-2005), \$1,516,939 from the PAHO Regular Budget (\$1,073,455 in 2004-2005) and \$815,819 from WHO funds (\$481,521 in 2004-2005).

### 4. Pan American Foot-and-Mouth Disease Center (PANAFTOSA)

PANAFTOSA is a specialized center of PAHO, which was established in Brazil in 1951 originally as a program of the Organization of American States. PANAFTOSA’s mission is to provide technical cooperation to the countries in the Region affected by the disease in order to develop and strengthen national and regional programs efforts to prevent and eradicate the disease. Furthermore, PANAFTOSA works toward the development of programs within the Region to control and eradicate other animal diseases that affect the health of the population.

The financial status of the Center is as follows:

	<u>2006-2007</u>	<u>2004-2005</u>
PAHO Regular Budget Allocation	7 420 154	5 889 946
Less: Expenditure	<u>7 397 145</u>	<u>5 871 863</u>
Balance	<u><u>23 009</u></u>	<u><u>18 083</u></u>

Other expenditures include \$2,398,293 from PAHO Special Funds (\$1,304,627 in 2004-2005) and \$5,309,580 under Trust Fund arrangements (\$2,193,332 in 2004-2005).